

Population projections: an example of their strategic value

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background

Community Care Outcomes measures

NHS HEAT performance measures

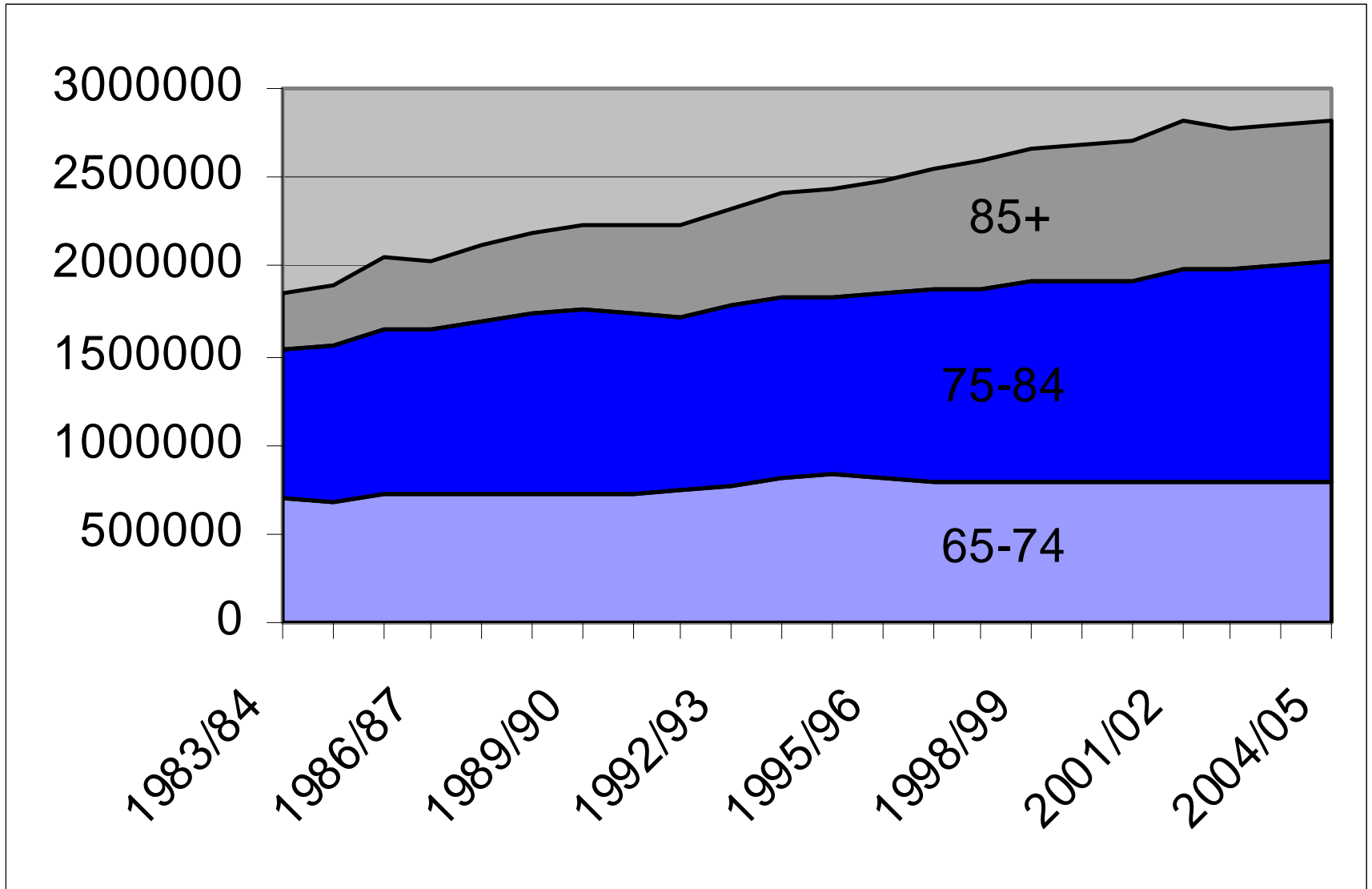
The Independent Review of Free Personal
and Nursing care in Scotland

COSLA Health and Well-being committee

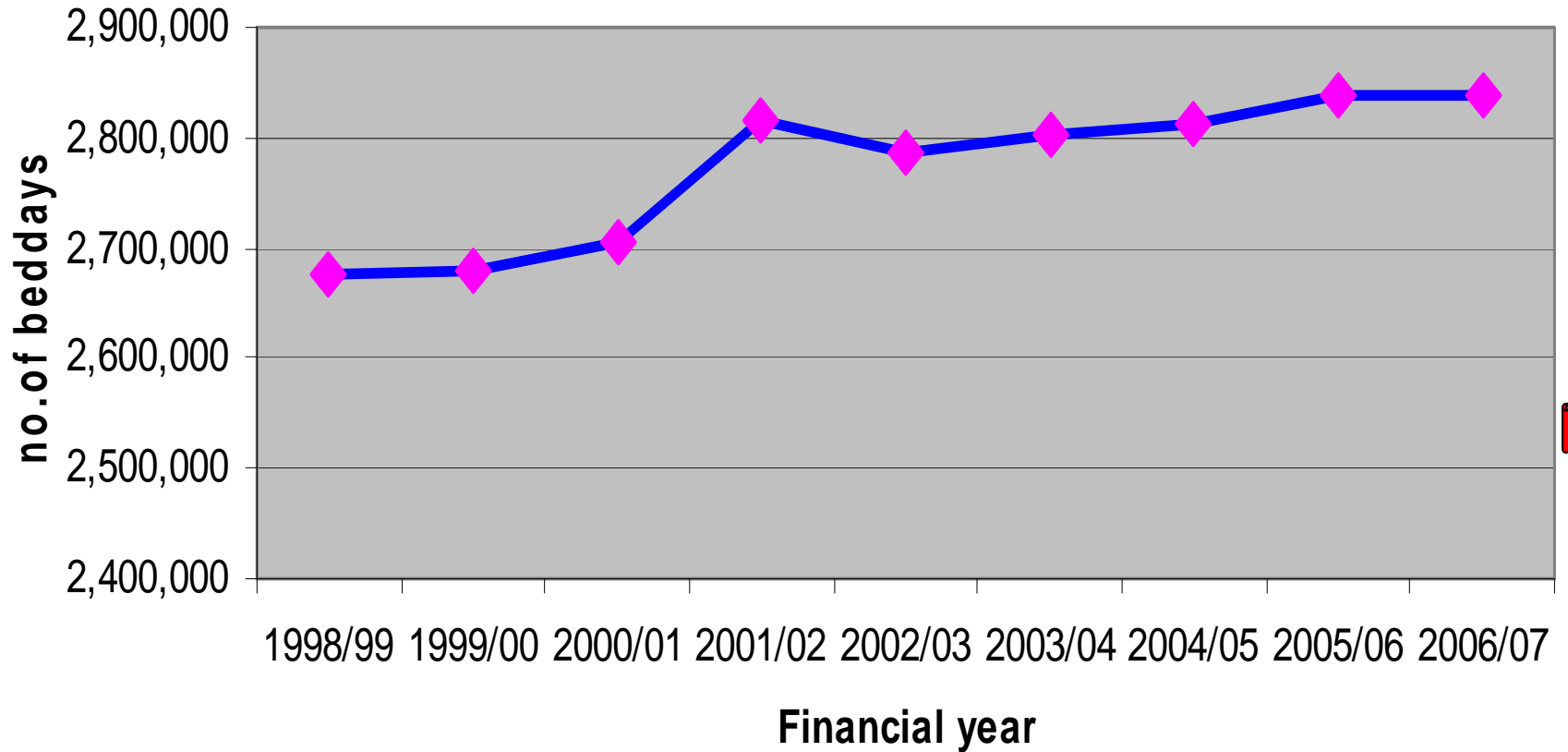
Emergency admissions to hospital by older people



Emergency admissions to hospital historic trends in beddays used; over 65s



Past trend in Emergency Admission Bed Days for people aged 65 and over

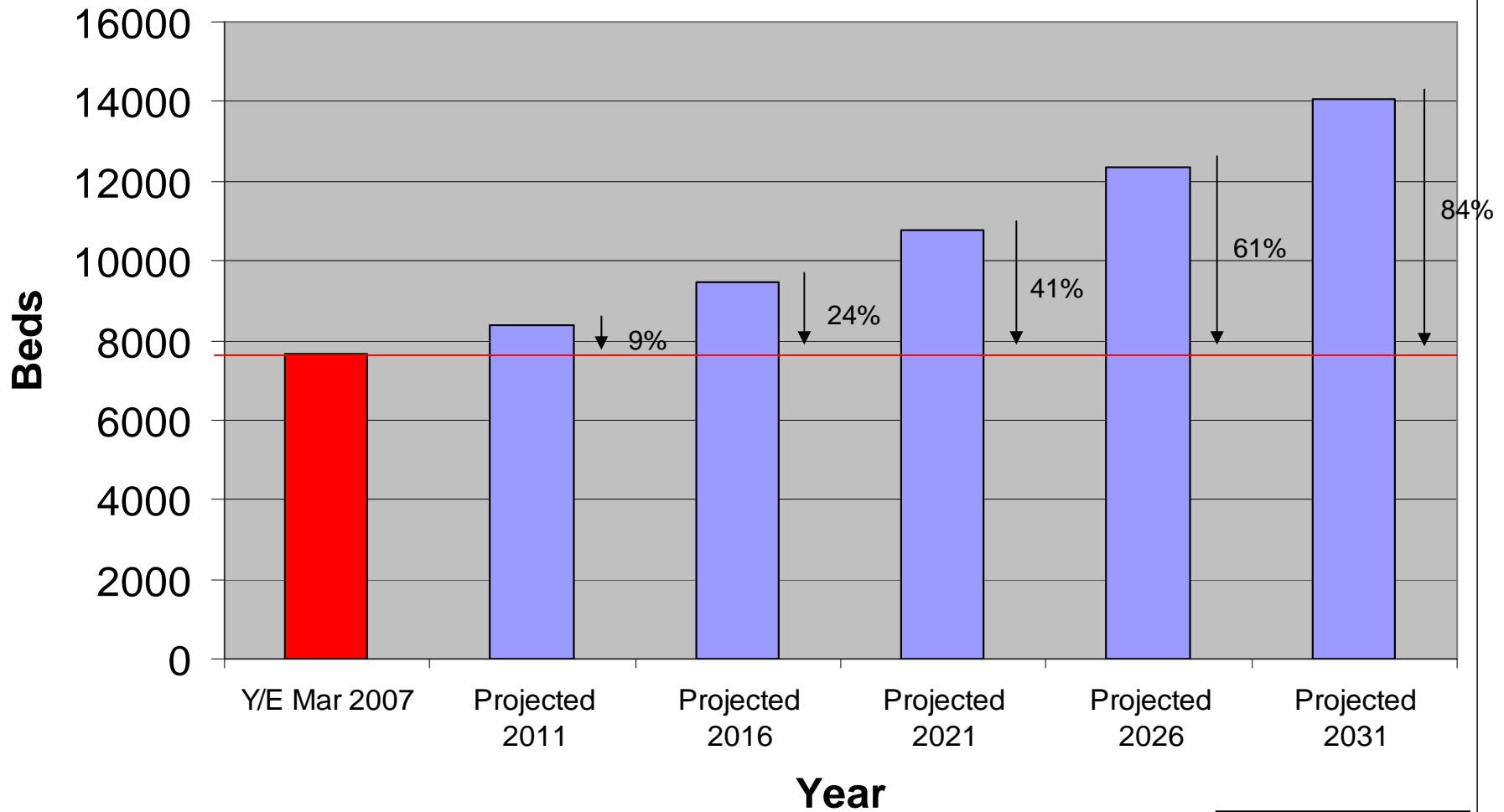


HEAT

Some headline projections

- Scotland's 65+ population projected to rise by 21% between 2006 - 2016
- By 2031 it will have risen by 62%
- For the 85+ age group specifically, a 38% rise is projected for 2016
- And, for 2031, the increase is 144%

Demographic change for population aged 65+ Scotland Potential impact on emergency bed numbers 2007-2031

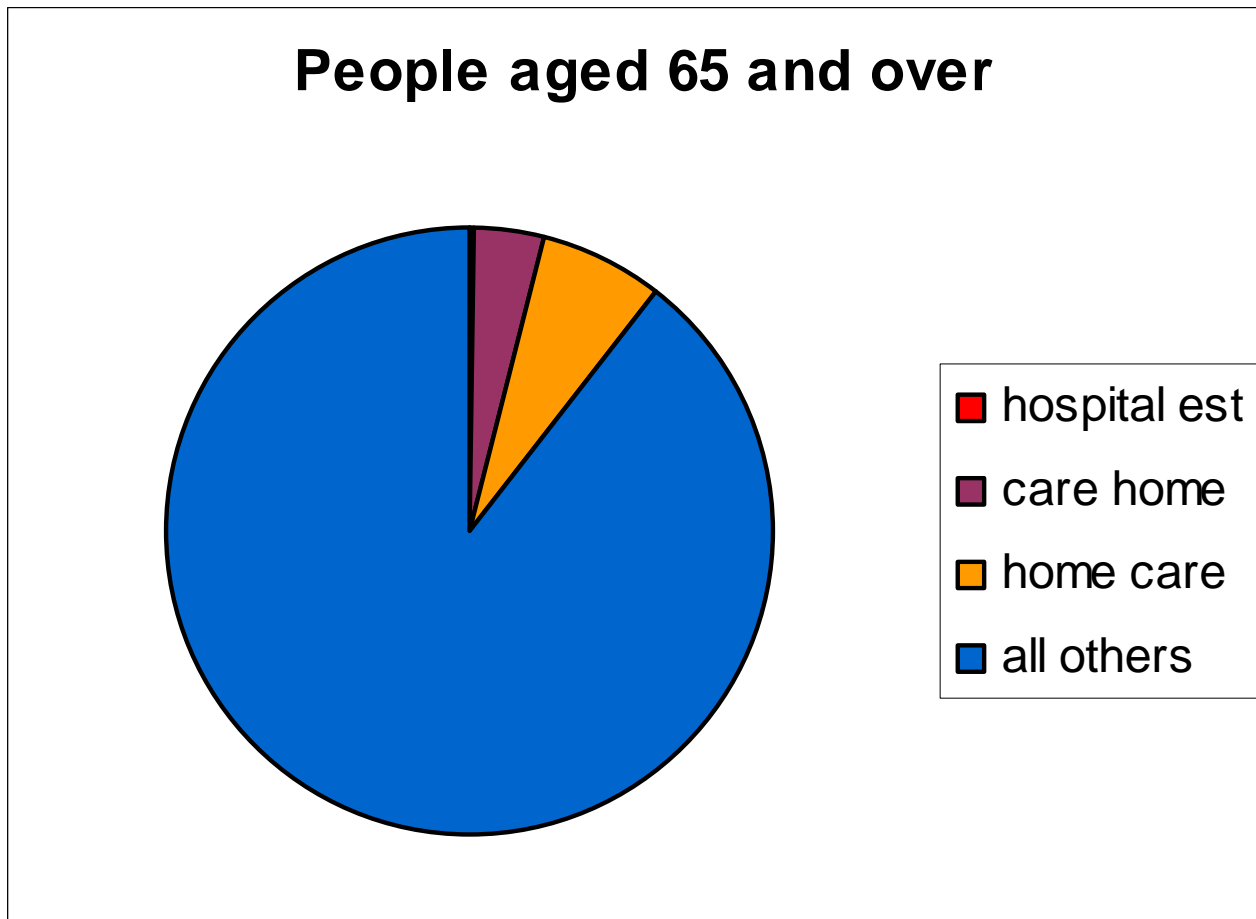


Calendar year '07 estimate

Ministerial Strategic Group on Health and Community Care

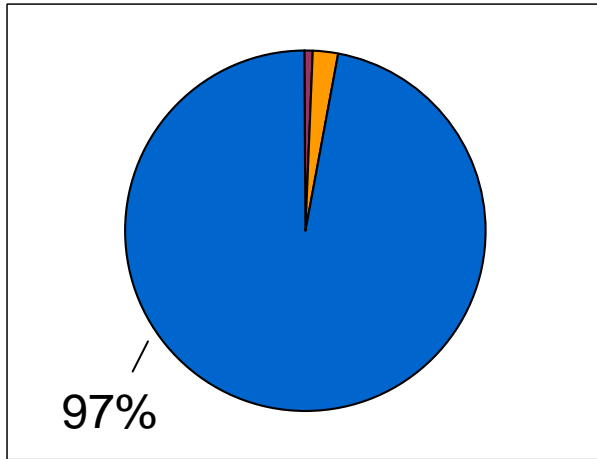
The challenge...

Current service provision by service type

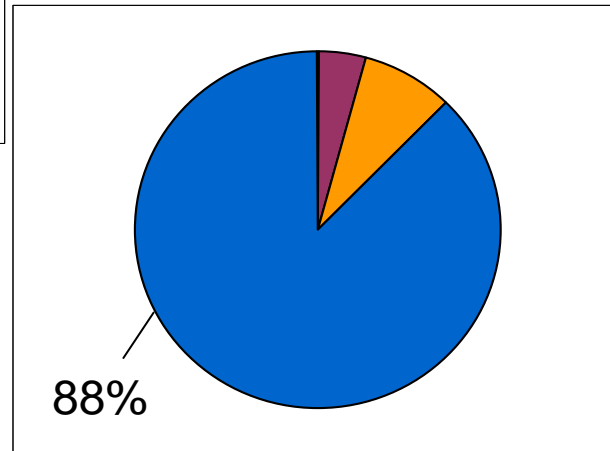


Current service provision by age group

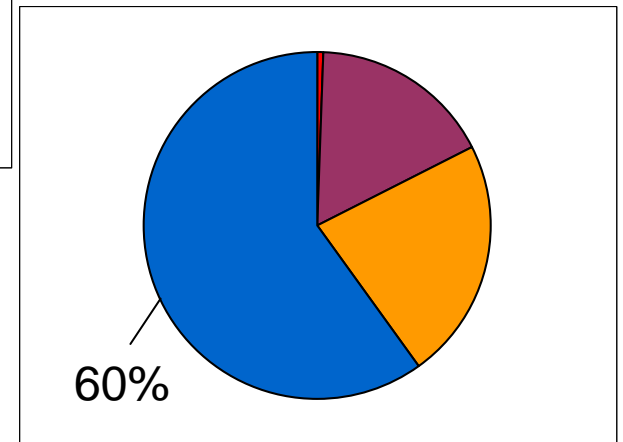
65-74



75-84

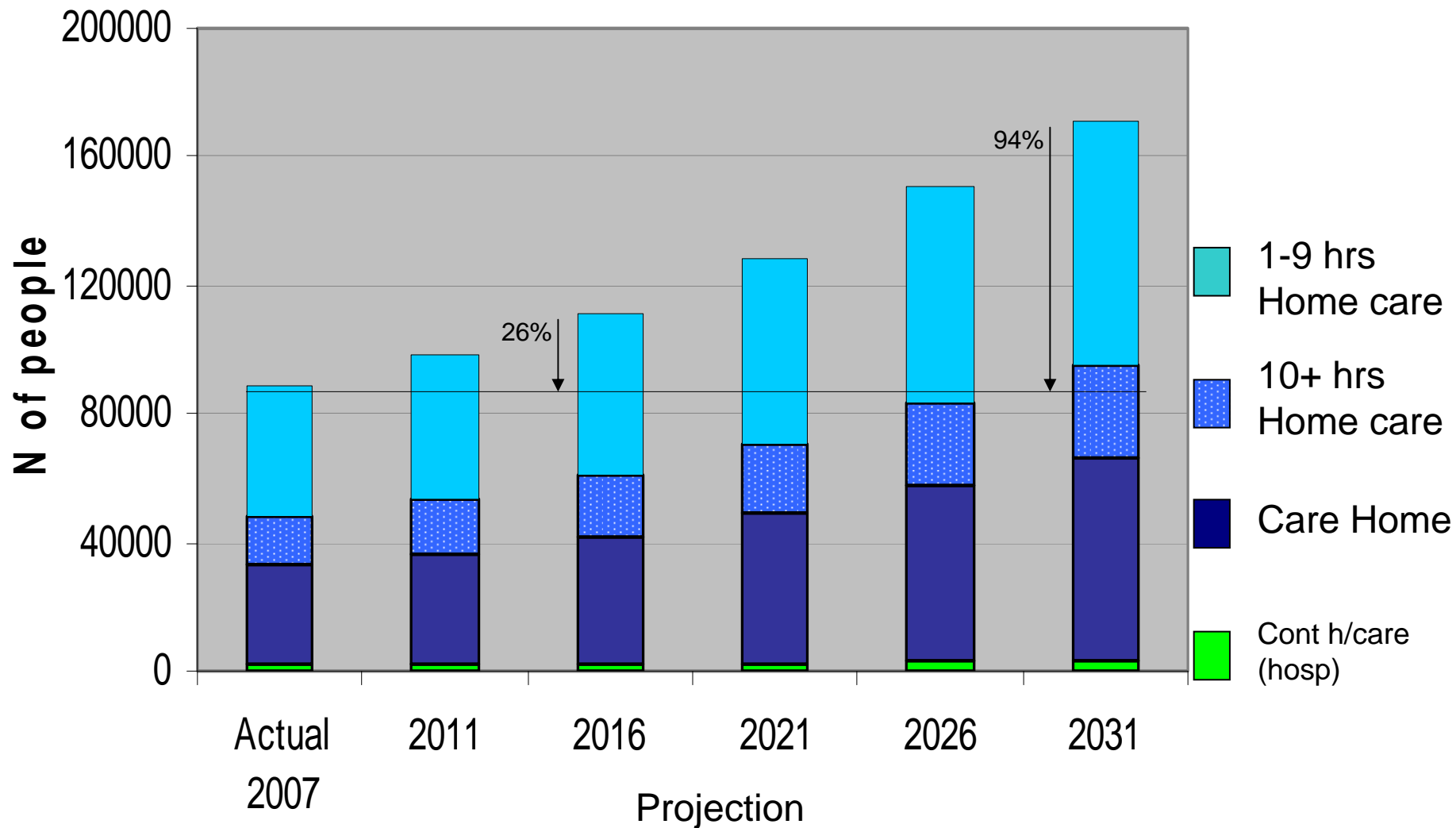


85+



Demographic change for population aged 65+ Scotland

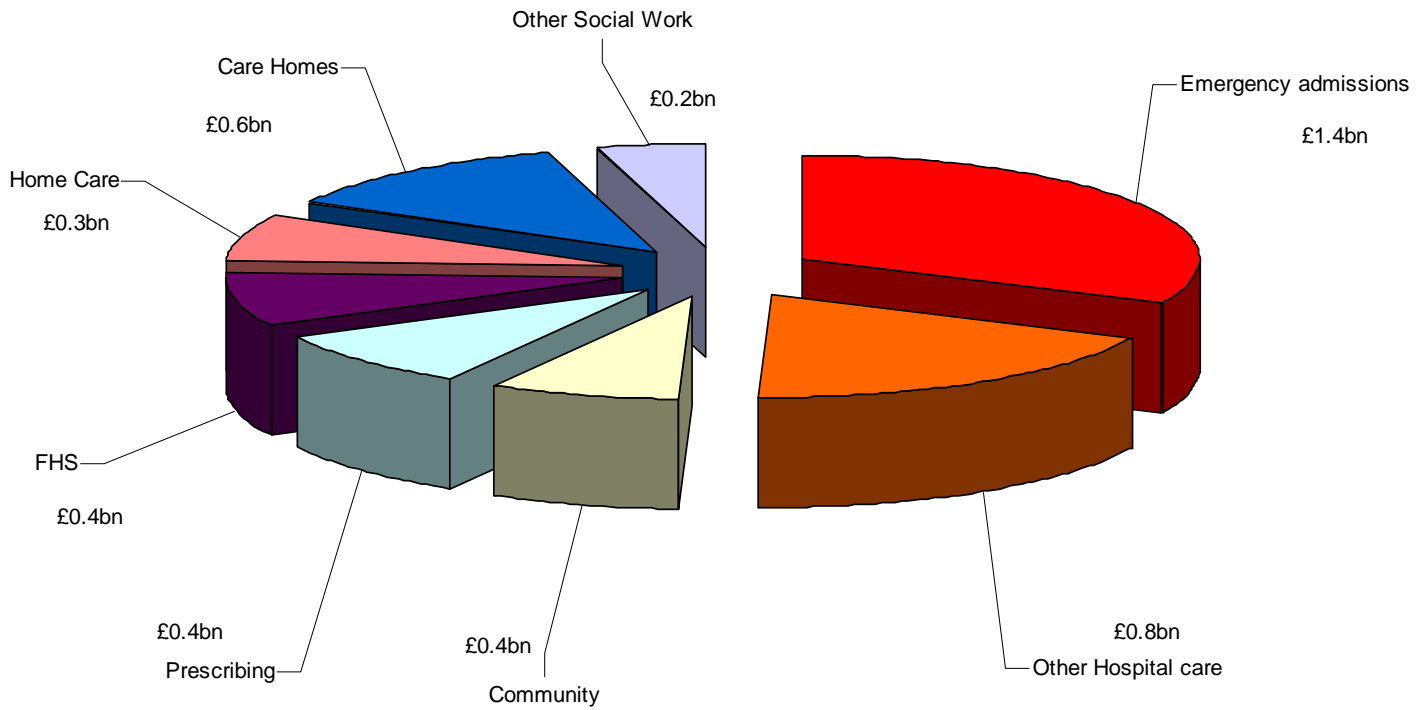
Potential impact on specialist care services 2007-2031



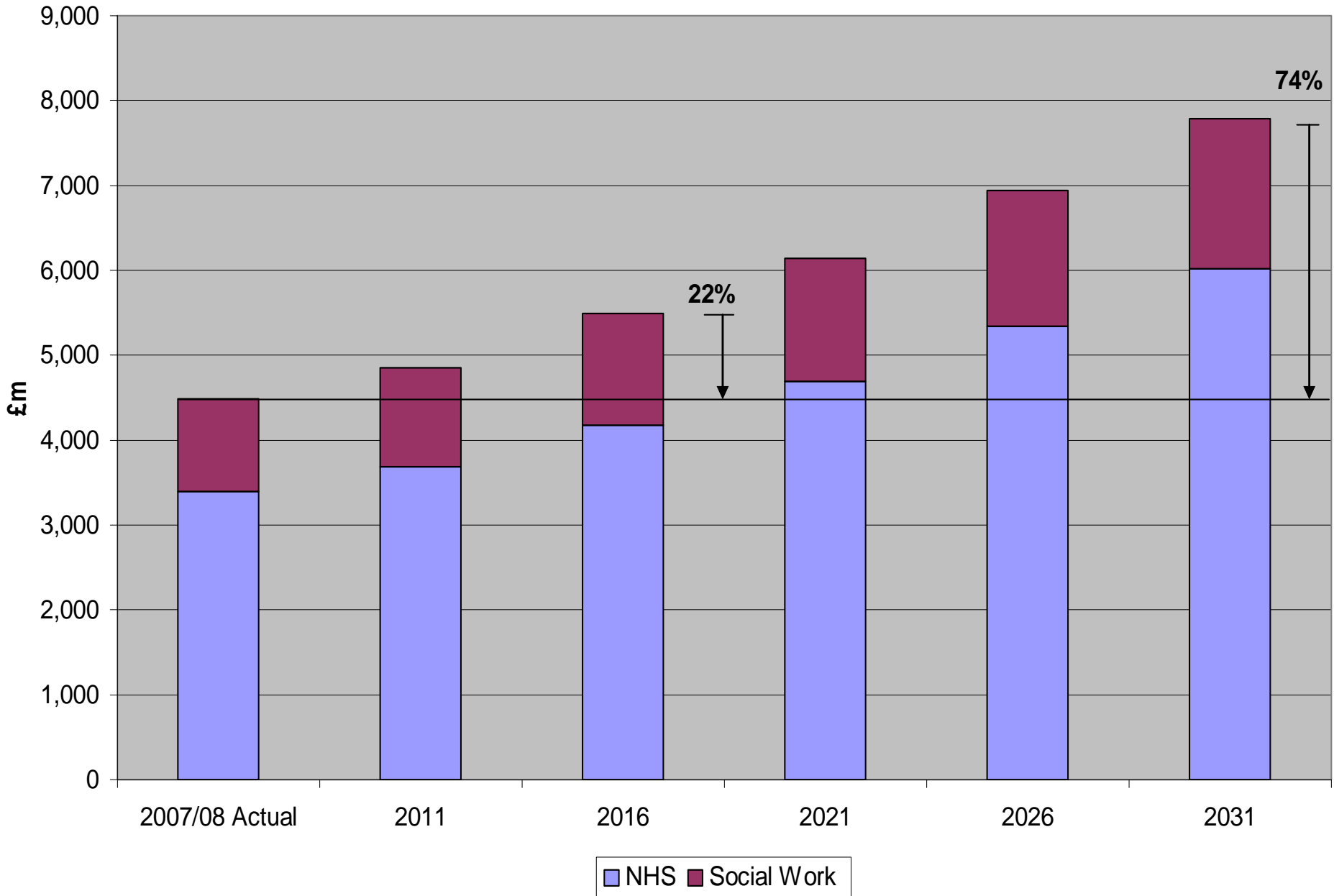
Health and social care expenditure

Scottish population aged 65+

(2007/08 total=£4.5bn)

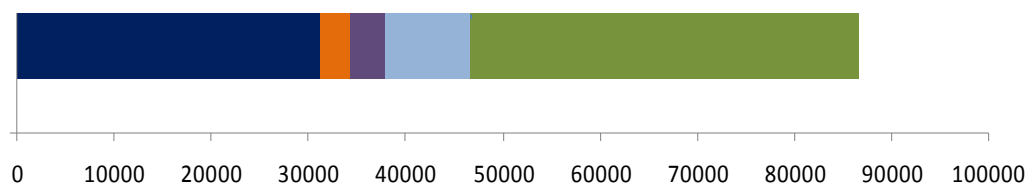


Projected Health and Social care expenditure for Scottish population aged 65+



Other scenarios?

2007



Current profile:

Care Home Residents

20+

15-19

10-14

under 10

2016

6

2007

0 10000 20000 30000 40000 50000 60000 70000 80000 90000 100000

Current profile:

Care Home Residents

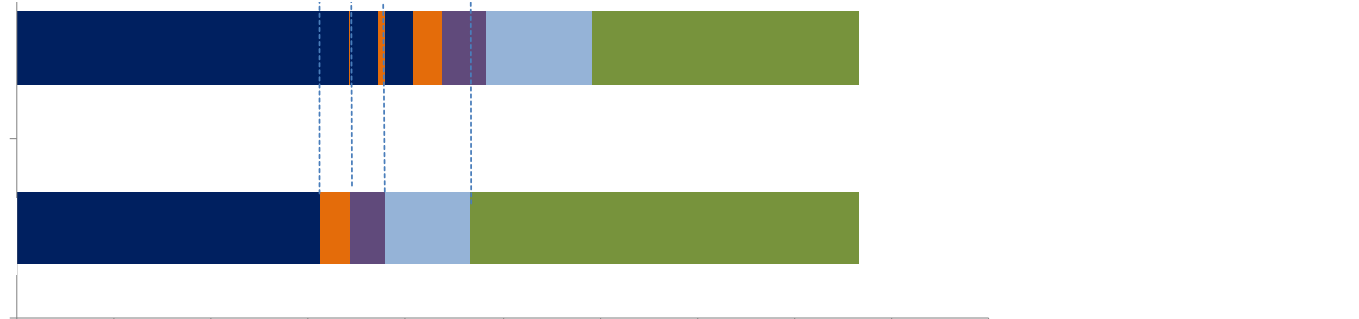
20+

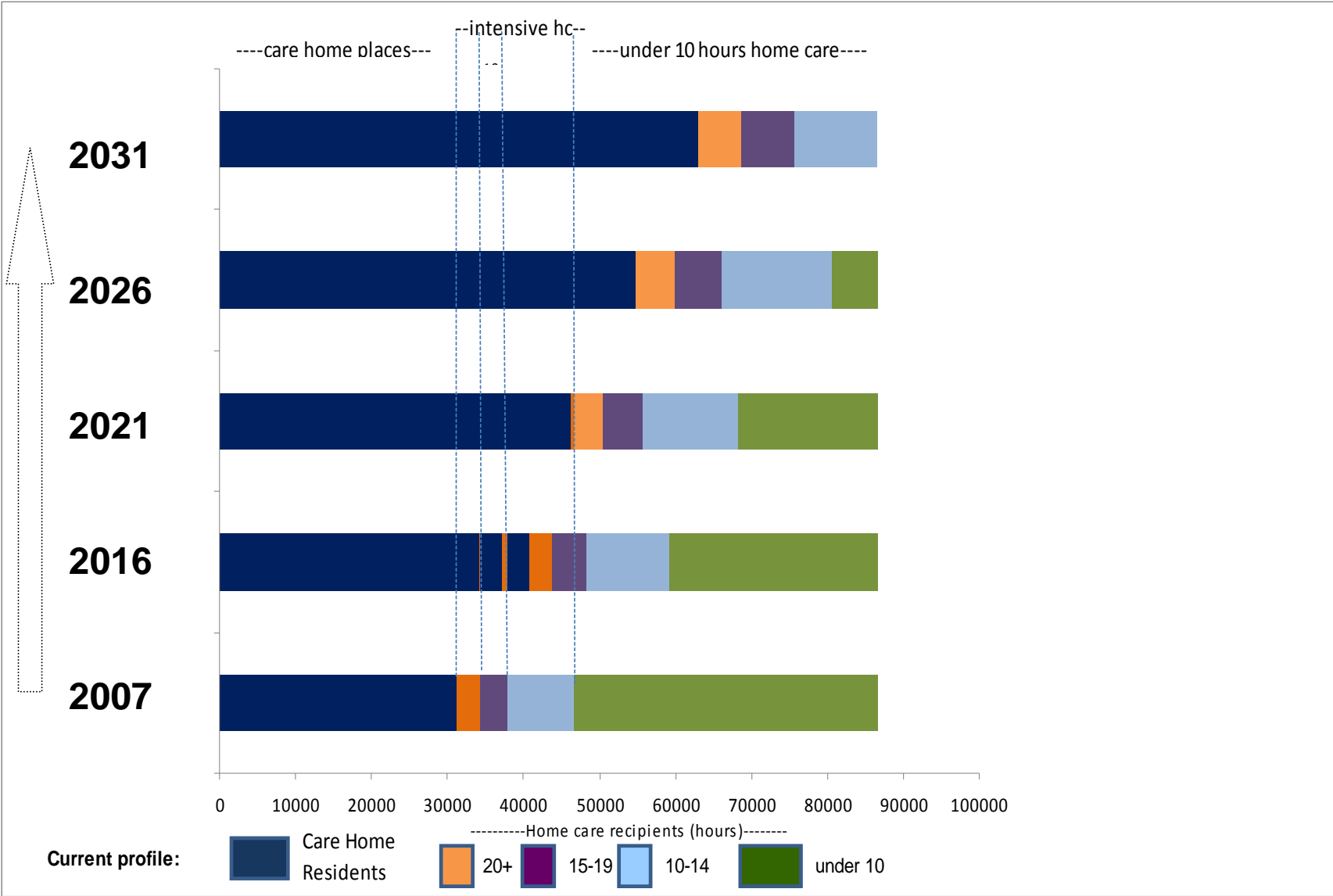
15-19

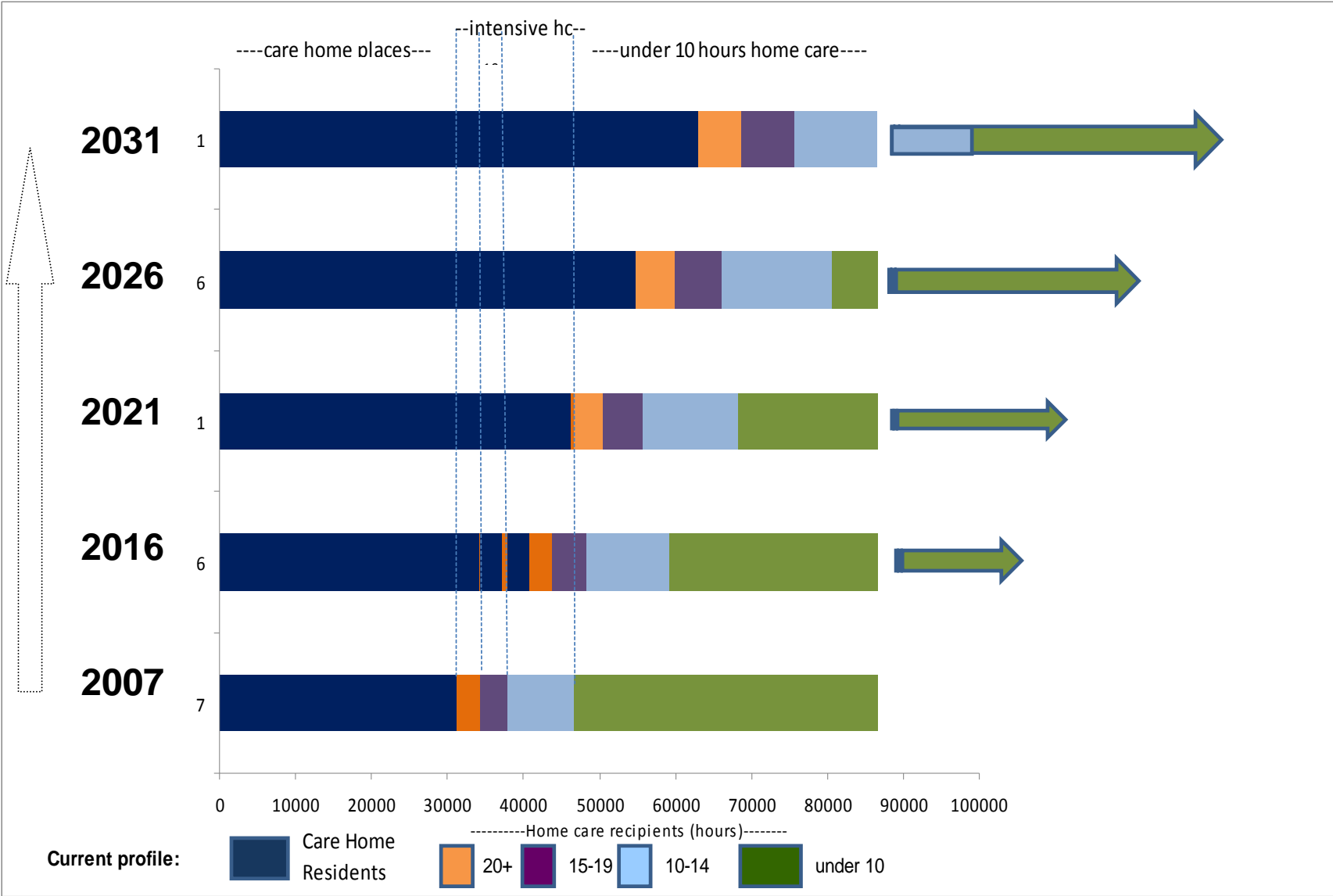
10-14

under 10

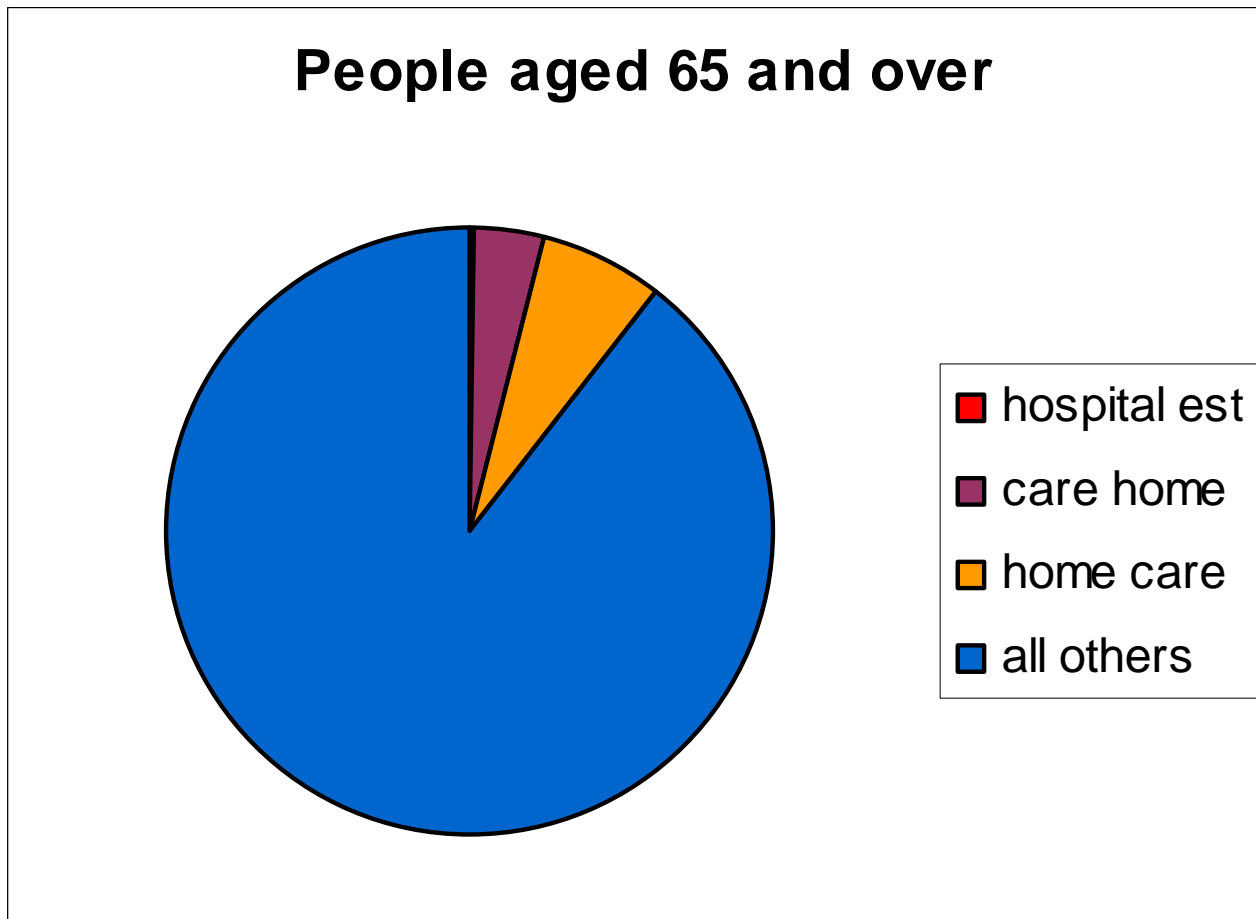
-----Home care recipients (hours)-----







Current service provision by service type



Imperatives for change: shaping the future of care



Current strands

Demographics and funding

Healthy Ageing

Future role of the acute sector

Future of primary and home care

Future of Care Homes

Wider Planning for Ageing Communities

Workforce



Where are we now?

...on a journey and
looking forward to
the future